

CP&R Work Plan (as at 30 May 2023)

Purpose:

This report provides a summary.

Recommendation:

1. That members note

Date	Title	Lead Officer	Purpose of the report
FUTURE MEETINGS			
7 JUNE 2023			
7 Jun 2023	Home Energy Upgrade Grant (HUG2)	Veronica Edwards, Senior Homes, Health & Wellbeing Officer	To approve and return grant funding agreement from HUG2
7 Jun 2023	Household Support Fund 4	Angela Matthews, Benefits Manager	the proposed distribution of funds under the Household Support Fund Round 4
7 Jun 2023	Budget and Treasury Monitoring Final Outturn 2022/23	Sue Leversedge, Business Support Team Leader	This report sets out the final budget outturn position for revenue and capital 2022/2023, and requests approval for transfer to/from General Fund working balances.
7 Jun 2023	Annual Treasury Management Report 2022/23	Peter Davy, Financial Services Manager (Deputy Section 151 Officer)	To report on Annual Treasury Management activities and prudential indicators for 2022/23 in accordance with the Local Government Act 2003
7 Jun 2023	Progress and Delivery Quarter Four Report and Summary of Year End Performance 2022/23	Claire Bailey, Change, Projects and Performance Officer, Darren Mellors, Performance & Programme Manager	Progress and Delivery Quarter Four Report and Summary of Year End Performance 2022/23

20 JULY 2023

20 Jul 2023	Annual Equality Report and revised Equality Policy	Katy Allen, Corporate Governance Officer	Review of equality including revised equality policy
20 Jul 2023	Review and Update of the RIPA Policy	Jeanette McGarry, Assistant Director People & Democratic Services	To review and approve the Council's updated RIPA Policy.
20 Jul 2023	Levelling Up Fund Public Realm Options	Sally Grindrod-Smith, Director Planning, Regeneration & Communities, Amy Potts, Prog Manager, Matthew Snee, Project Officer	A report detailing the business case and options for Public Realm interventions (Market, Park and Pocket Park) for member approval following on from recommendation in report from 1st June 2022.
20 Jul 2023	Body Worn Video Policy	Grant White, Enterprising Communities Manager	To approve updated Body Worn Video Policy.
20 Jul 2023	Replacement of the Contact centre	Lyn Marlow, Customer Strategy and Services Manager	The report discusses the need to replace the current contact centre with one that provides a choice about how they wish to contact the council, using supporting technology to enable us to deal with more enquiries and the ability to using chat and social media as a way of receiving and dealing with customer enquiries
20 Jul 2023	Private Rented Sector Housing - Proposals	Andy Gray, Housing & Environmental Enforcement Manager	To present initial proposals for delivering the preferred options for improving standards in the PRS.

21 SEPTEMBER 2023

9 NOVEMBER 2023

9 Nov 2023	Mid-Year Treasury Update 2023/24	Peter Davy, Financial Services Manager (Deputy Section 151 Officer)	This report provides the Mid-Year update for Treasury Management Indicators in accordance with the Local Government Act 2003
9 Nov 2023	Progress and Delivery Quarter Two (2023/24)	Claire Bailey, Change, Projects and Performance Officer	Progress and Delivery Quarter Two (2023/24)
